

County of Summit

Risk Assessment

2014

Department	2013 Actual Expenditures	SCORE	Financial Exposure	SCORE	Public Exposure	SCORE	Number of Staff	SCORE	Employee Turnover	SCORE	Compliance Laws/Regs	SCORE	Complexity of Transactions	SCORE	Performance Monitoring	SCORE	Outside Funding	SCORE	Segregated Cash Accounts	SCORE	Audit Frequency	SCORE	Existence of Policies and Procedures	SCORE	RAW SCORE	TOTAL SCORE
RELATIVE WEIGHTS OF FACTORS		5		4		4		2		2		5		3		3		4		4		5		2	108	387
1 Executive - Job & Family Services	\$ 40,999,026.77	9	3	9	5	9	370	9	3	5	5	9	5	9	2	3	\$ 30,047,377.00	9	0	0	5	9	1	3	83	313
2 Sheriff - Corrections	\$ 19,523,196.13	5	3	5	5	9	204	9	2	3	5	9	4	7	4	7	\$ -	0	2	5	5	9	1	3	71	263
3 Children's Services Board	\$ 44,437,105.29	9	2	5	4	7	333	9	2	3	4	7	4	7	2	3	\$ 36,138,310.00	9	1	3	3	5	1	3	70	261
4 Sheriff - Operations	\$ 18,152,718.50	5	3	5	5	9	225	9	2	3	3	5	4	7	4	7	\$ -	0	3	9	5	9	1	3	71	259
5 Prosecutor - CSEA	\$ 7,884,958.25	3	3	9	4	7	120	7	2	3	3	5	3	5	1	0	\$ 5,013,120.00	9	1	3	5	9	1	3	63	238
6 Developmental Disabilities Board	\$ 70,593,526.31	9	2	5	4	7	569	9	2	3	3	5	3	5	1	0	\$ 695,200.00	9	1	3	3	5	1	3	63	236
7 Executive - Development	\$ 9,457,668.00	3	3	9	4	7	52	5	3	5	4	7	4	7	2	3	\$ 20,000,000.00	9	0	0	3	5	1	3	63	231
8 Executive - Emergency Management Agency	\$ 2,604,292.78	3	2	5	5	9	6	0	3	5	4	7	4	7	3	5	\$ 1,192,930.00	9	0	0	4	7	1	3	60	229
9 Clerk of Courts - Legal	\$ 2,780,734.81	3	3	9	4	7	49	3	2	3	3	5	4	7	3	5	\$ -	0	2	5	5	9	1	3	59	223
10 Prosecutor - Operations	\$ 7,101,863.00	3	2	3	5	9	97	5	2	3	3	5	3	5	3	5	\$ -	0	3	9	5	9	1	3	59	221
11 Juvenile Court	\$ 15,902,176.89	5	2	5	3	5	194	7	3	5	3	5	2	3	2	3	\$ 10,000.00	5	1	3	5	9	1	3	58	215
12 Executive - Environmental Services	\$ 38,696,156.36	9	3	5	3	5	132	7	2	3	3	5	2	3	4	7	\$ -	0	0	0	5	9	1	3	56	211
13 Court of Common Pleas - General	\$ 10,620,515.46	5	1	3	4	7	93	5	2	3	3	5	2	3	1	0	\$ 400,000.00	9	0	0	5	9	1	3	52	202
14 Clerk of Courts - Title	\$ 2,251,871.87	3	3	5	3	5	35	3	2	3	3	5	4	7	3	5	\$ -	0	1	3	5	9	1	3	51	191
15 ADM Board	\$ 42,708,950.66	9	2	3	3	5	21	0	2	3	3	5	3	5	2	3	\$ 42,271,810.00	9	0	0	2	3	1	3	48	189
16 Engineer	\$ 19,751,394.30	5	2	3	4	7	102	7	2	3	3	5	4	7	2	3	\$ 6,000,000.00	9	0	0	1	0	2	5	54	186
17 Executive - Finance and Budget	\$ 11,585,562.24	5	2	5	4	7	14	0	4	7	3	5	5	9	3	5	\$ -	0	0	0	3	5	1	3	51	185
18 Court of Common Pleas - Adult Probation	\$ 3,829,271.15	3	1	3	4	7	67	5	2	3	2	3	2	3	1	0	\$ 450,000.00	9	0	0	5	9	1	3	48	182
19 Probate Court	\$ 2,707,104.23	3	2	5	3	5	37	3	5	9	3	5	4	7	5	9	\$ -	0	2	5	1	0	1	3	54	178
20 Executive - Administrative Services	\$ 9,831,801.08	3	2	3	3	5	53	5	2	3	3	5	3	5	4	7	\$ -	0	1	3	4	7	1	3	49	177
21 Executive - Insurance	\$ 36,402,291.76	9	2	5	2	3	9	0	2	3	3	5	3	5	3	5	\$ -	0	0	0	3	5	1	3	43	169
22 Fiscal - Treasurer	\$ 2,107,239.51	3	3	9	4	7	30	3	2	3	2	3	4	7	1	0	\$ -	0	0	0	4	7	1	3	45	168
23 Board of Elections	\$ 3,889,558.19	3	1	3	1	0	5	3	4	7	4	7	3	5	3	5	\$ -	0	0	0	5	9	2	5	47	167
24 Fiscal - Real Estate	\$ 5,611,722.93	3	2	5	4	7	39	3	2	3	3	5	3	5	1	0	\$ -	0	0	0	5	9	1	3	43	166
25 Fiscal - MIS	\$ 1,402,113.91	3	2	5	4	7	16	0	2	3	2	3	2	3	4	7	\$ -	0	0	0	5	9	1	3	43	165
26 Domestic Relations Court	\$ 2,794,484.59	3	1	3	4	7	37	3	2	3	3	5	3	5	1	0	\$ -	0	0	0	5	9	1	3	41	158
27 Executive - Communications	\$ 997,605.00	3	1	3	4	7	11	0	1	0	3	3	2	3	5	9	\$ -	0	0	0	5	9	1	3	40	157
28 Fiscal - Finance	\$ 925,017.52	3	3	5	2	3	20	0	2	3	3	5	4	7	3	5	\$ -	0	0	0	4	7	1	3	41	155
29 Executive - Law	\$ 796,641.42	3	1	3	2	3	10	0	2	3	3	5	2	3	5	9	\$ -	0	0	0	4	7	1	3	39	147
30 Fiscal - Personnel	\$ 925,017.52	3	1	3	3	5	3	0	1	0	2	3	2	3	5	9	\$ -	0	0	0	4	7	1	3	36	139
31 Consumer Affairs	\$ 99,201.45	0	1	3	3	5	2	0	2	3	2	3	2	3	3	3	\$ 5,000.00	3	0	0	5	9	2	5	37	138
32 Council	\$ 718,479.33	3	1	3	3	5	15	0	1	0	3	5	4	7	4	7	\$ -	0	0	0	2	3	1	3	36	135
33 Veterans Service Commission	\$ 2,871,378.31	3	3	5	4	7	24	0	3	5	4	7	4	7	1	0	\$ -	0	0	0	1	0	1	3	37	135
34 Fiscal - Services	\$ 925,017.52	3	2	5	3	5	9	0	2	3	3	5	3	5	4	7	\$ -	0	0	0	1	0	1	3	36	128
35 Executive- Human Resources Department	\$ 518,590.99	3	1	3	3	5	8	0	1	0	3	5	2	3	3	5	\$ -	0	0	0	3	5	1	3	32	127
36 Executive - Medical Examiner	\$ 1,935,535.15	3	2	3	5	9	19	0	2	3	2	3	3	5	4	7	\$ 2,500.00	0	0	0	1	0	1	3	36	126
37 Human Resource Commission	\$ 163,698.69	0	1	3	2	3	5	0	1	0	4	7	2	3	5	9	\$ -	0	0	0	2	3	1	3	31	116
38 Fiscal - Recorder	\$ 987,385.52	3	2	5	4	7	24	0	1	0	1	0	1	0	1	0	\$ -	0	0	0	4	7	1	3	25	104
39 Fiscal - Board of Revision	\$ 925,017.52	3	1	3	3	5	8	0	1	0	3	5	1	0	1	0	\$ -	0	0	0	2	3	1	3	22	93
40 Law Library	\$ 359,450.42	0	1	3	2	3	4	0	5	9	2	3	2	3	2	3	\$ -	0	0	0	1	0	2	5	29	85

Total Expenditures \$ 446,775,341.33